

令和5年度

歳入歳出決算

鹿児島県

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令和 5 年度鹿児島県歳入歳出決算書

歳入

一般会計

(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入 済額との比較 |
|----------------|-----------------|--------------|--------------|--------------|-------------|------------|-------------------|
| 01 県税 | | 161704432000 | 164737328090 | 163200342180 | 118554634 | 1433249425 | 1495910180 |
| | 01 県民税 | 50256748000 | 51712709772 | 50572662616 | 95216209 | 1059649096 | 315914616 |
| | 02 事業税 | 34444792000 | 35766298092 | 35654893665 | 7435296 | 103969131 | 1210101665 |
| | 03 地方消費税 | 37354378000 | 37110767521 | 37110767521 | 0 | 0 | -243610479 |
| | 04 不動産取得税 | 3906564000 | 4066223673 | 3934833202 | 4610560 | 126779911 | 28269202 |
| | 05 県たばこ税 | 1924122000 | 1932369147 | 1932369147 | 0 | 0 | 8247147 |
| | 06 ゴルフ場利用税 | 401754000 | 407964720 | 407964720 | 0 | 0 | 6210720 |
| | 07 軽油引取税 | 11808633000 | 11982252222 | 11943958860 | 0 | 38293362 | 135325860 |
| | 08 自動車税 | 19082002000 | 19233110106 | 19118347412 | 10524569 | 104238125 | 36345412 |
| | 09 鉱区税 | 11691000 | 12791200 | 11703400 | 768000 | 319800 | 12400 |
| | 10 狩猟税 | 22907000 | 22927300 | 22927300 | 0 | 0 | 20300 |
| | 11 核燃料税 | 2257031000 | 2257030500 | 2257030500 | 0 | 0 | -500 |
| | 12 産業廃棄物税 | 185305000 | 184378737 | 184378737 | 0 | 0 | -926263 |
| | 13 旧法による税 | 48505000 | 48505100 | 48505100 | 0 | 0 | 100 |
| | 02金 地方消費税清算 | | 78483764000 | 78483775596 | 78483775596 | 0 | 0 |
| 01金 地方消費税清算 | | 78483764000 | 78483775596 | 78483775596 | 0 | 0 | 11596 |
| 03 地方譲与税 | | 33433571000 | 33433571000 | 33433571000 | 0 | 0 | 0 |
| | 01 特別法人事業譲与税 | 29949865000 | 29949865000 | 29949865000 | 0 | 0 | 0 |
| | 02 地方揮発油譲与税 | 3020360000 | 3020360000 | 3020360000 | 0 | 0 | 0 |
| | 03 石油ガス譲与税 | 83445000 | 83445000 | 83445000 | 0 | 0 | 0 |
| | 04 自動車重量譲与税 | 193559000 | 193559000 | 193559000 | 0 | 0 | 0 |
| | 06 森林環境譲与税 | 130940000 | 130940000 | 130940000 | 0 | 0 | 0 |
| | 07 航空機燃料譲与税 | 55402000 | 55402000 | 55402000 | 0 | 0 | 0 |
| 04 地方特例交付金 | | 1084689000 | 1084689000 | 1084689000 | 0 | 0 | 0 |

歳入

(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入 済額との比較 |
|----|-----------------------|--------------|--------------|--------------|---------|-----------|-------------------|
| | 地方特例交付金 01 | 1084689000 | 1084689000 | 1084689000 | 0 | 0 | 0 |
| 05 | 地方交付税 | 292104281000 | 292104281000 | 292104281000 | 0 | 0 | 0 |
| | 地方交付税 01 | 292104281000 | 292104281000 | 292104281000 | 0 | 0 | 0 |
| 06 | 交通安全対策特 別交付金 | 379316000 | 379316000 | 379316000 | 0 | 0 | 0 |
| | 交通安全対策特 別交付金 01 | 379316000 | 379316000 | 379316000 | 0 | 0 | 0 |
| 07 | 分担金及び負担 金 | 5501408000 | 5551990804 | 5475549339 | 6682260 | 69759205 | -25858661 |
| | 分担金 01 | 152107000 | 161917120 | 161917120 | 0 | 0 | 9810120 |
| | 負担金 02 | 5346789000 | 5325070764 | 5310336967 | 0 | 14733797 | -36452033 |
| | 過年度収入 03 | 2512000 | 65002920 | 3295252 | 6682260 | 55025408 | 783252 |
| 08 | 使用料及び手 数料 | 10535731000 | 10833599264 | 10664507577 | 947393 | 168144294 | 128776577 |
| | 使用料 01 | 6893429000 | 7009939095 | 6999912149 | 0 | 10026946 | 106483149 |
| | 手数料 02 | 278393000 | 240318620 | 240318620 | 0 | 0 | -38074380 |
| | 証紙収入 03 | 3354609000 | 3413749535 | 3413749535 | 0 | 0 | 59140535 |
| | 過年度収入 04 | 9300000 | 169592014 | 10527273 | 947393 | 158117348 | 1227273 |
| 09 | 国庫支出金 | 241657260000 | 183748778429 | 183748778429 | 0 | 0 | -57908481571 |
| | 国庫負担金 01 | 68025292000 | 62130169059 | 62130169059 | 0 | 0 | -5895122941 |
| | 国庫補助金 02 | 171590631000 | 119669352787 | 119669352787 | 0 | 0 | -51921278213 |
| | 委託金 03 | 2041337000 | 1949256583 | 1949256583 | 0 | 0 | -92080417 |
| 10 | 財産収入 | 2066882000 | 2133225394 | 2109825394 | 0 | 23400000 | 42943394 |
| | 財産運用収入 01 | 301347000 | 310969437 | 310969437 | 0 | 0 | 9622437 |
| | 財産売払収入 02 | 1765535000 | 1822255957 | 1798855957 | 0 | 23400000 | 33320957 |
| 11 | 寄附金 | 169612000 | 184330078 | 184330078 | 0 | 0 | 14718078 |
| | 寄附金 01 | 169612000 | 184330078 | 184330078 | 0 | 0 | 14718078 |
| 12 | 繰入金 | 26438360000 | 26262680537 | 26262680537 | 0 | 0 | -175679463 |

歳入

(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|-----------|--------------------|---------------|--------------|--------------|-----------|------------|---------------|
| | 特別会計繰入金 01 | 137962000 | 135333789 | 135333789 | 0 | 0 | -2628211 |
| | 基金繰入金 02 | 26300398000 | 26127346748 | 26127346748 | 0 | 0 | -173051252 |
| 繰越金 13 | | 53273427000 | 53273427064 | 53273427064 | 0 | 0 | 64 |
| | 繰越金 01 | 53273427000 | 53273427064 | 53273427064 | 0 | 0 | 64 |
| 諸収入 14 | | 13585798000 | 15264828735 | 14303096109 | 9317556 | 952415070 | 717298109 |
| | 延滞金、加算金 01及び過料等 | 171251000 | 137392322 | 130231129 | 91389 | 7069804 | -41019871 |
| | 県預金利子 02 | 3800000 | 3974221 | 3974221 | 0 | 0 | 174221 |
| | 貸付金元利収入 04 | 3757296000 | 3676359922 | 3675595715 | 0 | 764207 | -81700285 |
| | 受託事業収入 05 | 627059000 | 510556980 | 510556980 | 0 | 0 | -116502020 |
| | 収益事業収入 06 | 4070135000 | 4197403226 | 4197403226 | 0 | 0 | 127268226 |
| | 利子割精算金収 07入 | 1000 | 0 | 0 | 0 | 0 | -1000 |
| | 雑入 08 | 4945900000 | 5782180233 | 5759934169 | 0 | 22246064 | 814034169 |
| | 過年度収入 09 | 10356000 | 956961831 | 25400669 | 9226167 | 922334995 | 15044669 |
| 県債 15 | | 85075936000 | 71309336000 | 71309336000 | 0 | 0 | -13766600000 |
| | 県債 01 | 85075936000 | 71309336000 | 71309336000 | 0 | 0 | -13766600000 |
| 歳入合計 | | 1005494467000 | 938785156991 | 936017505303 | 135501843 | 2646967994 | -69476961697 |
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歳出

(単位：円)

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|----------|-----------|-------------|--------------|--------------|------------|---------------|
| 01 議会費 | | 1395437000 | 1377766077 | 0 | 17670923 | 17670923 |
| | 01 議会費 | 1395437000 | 1377766077 | 0 | 17670923 | 17670923 |
| 02 総務費 | | 85185177416 | 79129686351 | 2283227000 | 3772264065 | 6055491065 |
| | 01 総務管理費 | 55715963416 | 53292344389 | 23999000 | 2399620027 | 2423619027 |
| | 02 企画費 | 19575611000 | 16394380147 | 2259228000 | 922002853 | 3181230853 |
| | 03 徴税費 | 4780441000 | 4745523835 | 0 | 34917165 | 34917165 |
| | 04 市町村振興費 | 1489595000 | 1457824485 | 0 | 31770515 | 31770515 |
| | 05 選挙費 | 565616000 | 562166980 | 0 | 3449020 | 3449020 |
| | 06 防災費 | 2245013000 | 1886001029 | 0 | 359011971 | 359011971 |
| | 07 統計調査費 | 435326000 | 419352981 | 0 | 15973019 | 15973019 |
| | 08 人事委員会費 | 167899000 | 164211306 | 0 | 3687694 | 3687694 |
| | 09 監査委員費 | 209713000 | 207881199 | 0 | 1831801 | 1831801 |
| | 03 民生費 | | 125188407000 | 120250777457 | 2145667000 | 2791962543 |
| 01 社会福祉費 | | 77263663000 | 73699845632 | 2077548000 | 1486269368 | 3563817368 |
| 02 生活福祉費 | | 2451861000 | 2401145146 | 0 | 50715854 | 50715854 |
| 03 児童福祉費 | | 39319589000 | 38242542517 | 42445000 | 1034601483 | 1077046483 |
| 04 生活保護費 | | 5996736000 | 5780720121 | 0 | 216015879 | 216015879 |
| 05 災害救助費 | | 156558000 | 126524041 | 25674000 | 4359959 | 30033959 |
| 04 衛生費 | | 78936310000 | 71392618370 | 2772221000 | 4771470630 | 7543691630 |
| | 01 公衆衛生費 | 47758249000 | 44015217161 | 1531930000 | 2211101839 | 3743031839 |
| | 02 環境衛生費 | 11316608000 | 9737991725 | 1133687000 | 444929275 | 1578616275 |
| | 03 保健所費 | 1957499000 | 1919243223 | 0 | 38255777 | 38255777 |
| | 04 医薬費 | 13569924000 | 11439270337 | 106604000 | 2024049663 | 2130653663 |
| | 05 病院費 | 4334030000 | 4280895924 | 0 | 53134076 | 53134076 |

歳出

(単位：円)

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|-----------|------------|--------------|--------------|-------------|------------|---------------|
| 05 労働費 | | 1852686000 | 1734923630 | 0 | 117762370 | 117762370 |
| | 01 労政費 | 299977000 | 281209831 | 0 | 18767169 | 18767169 |
| | 02 職業訓練費 | 1433334000 | 1336409044 | 0 | 96924956 | 96924956 |
| | 03 労働委員会費 | 119375000 | 117304755 | 0 | 2070245 | 2070245 |
| | | 111042342492 | 75779466928 | 32507689000 | 2755186564 | 35262875564 |
| 06 農林水産業費 | 01 農業費 | 20284140430 | 16091172930 | 2392817000 | 1800150500 | 4192967500 |
| | 02 畜産業費 | 14939812000 | 8198275258 | 6174186000 | 567350742 | 6741536742 |
| | 03 農地費 | 38634898000 | 27602505887 | 10981773000 | 50619113 | 11032392113 |
| | 04 林業費 | 20789604062 | 14349391789 | 6318641000 | 121571273 | 6440212273 |
| | 05 水産業費 | 16393888000 | 9538121064 | 6640272000 | 215494936 | 6855766936 |
| | | 24667794000 | 21868340059 | 1049837000 | 1749616941 | 2799453941 |
| 07 商工費 | 01 商業費 | 8303219000 | 6889217522 | 320000000 | 1094001478 | 1414001478 |
| | 02 工鉱業費 | 8157016000 | 7561403981 | 247450000 | 348162019 | 595612019 |
| | 03 観光費 | 8207559000 | 7417718556 | 482387000 | 307453444 | 789840444 |
| | | 145884410000 | 102078942936 | 43481535000 | 323932064 | 43805467064 |
| 08 土木費 | 01 土木管理費 | 1791711000 | 1734847552 | 18608000 | 38255448 | 56863448 |
| | 02 道路橋りよう費 | 77169734000 | 55281451390 | 21809053000 | 79229610 | 21888282610 |
| | 03 河川海岸費 | 42663014000 | 26338614487 | 16306682000 | 17717513 | 16324399513 |
| | 04 港湾費 | 17161998000 | 13538538428 | 3506503000 | 116956572 | 3623459572 |
| | 05 都市計画費 | 3294784000 | 2416984585 | 862573000 | 15226415 | 877799415 |
| | 06 住宅費 | 3803169000 | 2768506494 | 978116000 | 56546506 | 1034662506 |
| | | 37108202603 | 36191433699 | 273168000 | 643600904 | 916768904 |
| 09 警察費 | 01 警察管理費 | 34034799603 | 33257574724 | 273168000 | 504056879 | 777224879 |
| | 02 警察活動費 | 3073403000 | 2933858975 | 0 | 139544025 | 139544025 |
| | | | | | | |

歳出

(単位：円)

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|----------|----------------|--------------|--------------|------------|------------|---------------|
| 10 教育費 | | 182882662609 | 177698976690 | 3184006000 | 1999679919 | 5183685919 |
| | 01 教育総務費 | 9658372375 | 9432298032 | 8508000 | 217566343 | 226074343 |
| | 02 小学校費 | 63676859000 | 63427466806 | 0 | 249392194 | 249392194 |
| | 03 中学校費 | 36207618000 | 36064448962 | 0 | 143169038 | 143169038 |
| | 04 高等学校費 | 38682725000 | 35245635902 | 2603397000 | 833692098 | 3437089098 |
| | 05 特別支援学校費 | 15228757000 | 14844128852 | 215630000 | 168998148 | 384628148 |
| | 06 社会教育費 | 2333167234 | 2117692822 | 156761000 | 58713412 | 215474412 |
| | 07 保健体育費 | 950052000 | 654124443 | 199710000 | 96217557 | 295927557 |
| | 08 大学費 | 896276000 | 876632909 | 0 | 19643091 | 19643091 |
| | 09 私学振興費 | 15248836000 | 15036547962 | 0 | 212288038 | 212288038 |
| 11 災害復旧費 | | 15918195000 | 8822423945 | 6251377000 | 844394055 | 7095771055 |
| | 01 農林水産施設災害復旧費 | 5753145000 | 3585826090 | 1810084000 | 357234910 | 2167318910 |
| | 02 土木施設災害復旧費 | 9249244000 | 4661802195 | 4304130000 | 283311805 | 4587441805 |
| | 03 文教施設災害復旧費 | 15470000 | 13145000 | 0 | 2325000 | 2325000 |
| | 04 県有施設災害復旧費 | 898788000 | 560111660 | 137163000 | 201513340 | 338676340 |
| | 05 社会福祉施設災害復旧費 | 1548000 | 1539000 | 0 | 9000 | 9000 |
| 12 公債費 | | 114179325000 | 114179325000 | 0 | 0 | 0 |
| | 01 公債費 | 114179325000 | 114179325000 | 0 | 0 | 0 |
| 13 諸支出金 | | 81097470000 | 81095397027 | 0 | 2072973 | 2072973 |
| | 03 地方消費税清算金 | 36844086000 | 36843117596 | 0 | 968404 | 968404 |
| | 04 利子割交付金 | 52818000 | 52818000 | 0 | 0 | 0 |
| | 05 配当割交付金 | 615016000 | 615016000 | 0 | 0 | 0 |
| | 06 株式等譲渡所得割交付金 | 748005000 | 748005000 | 0 | 0 | 0 |
| | 07 法人事業税交付金 | 2541274000 | 2541274000 | 0 | 0 | 0 |
| | | 2541274000 | 2541274000 | 0 | 0 | 0 |

歳 出

(単位：円)

| 款 | 項 | 予算現額 | | | 支出済額 | | | 翌年度繰越額 | | | 不用額 | | | 予算現額と支出済額との比較 | | | | | |
|--------|---------------|------|---|---|------|---|---|--------|---|---|-----|---|---|---------------|---|---|---|---|---|
| | 08 地方消費税交付金 | 3 | 9 | 4 | 7 | 7 | 8 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 4 | 0 | 0 |
| | 09 ゴルフ場利用税交付金 | 2 | 8 | 1 | 2 | 2 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 10 環境性能割交付金 | 4 | 9 | 3 | 1 | 0 | 1 | 0 | 0 | 0 | 8 | 9 | 0 | 0 | 8 | 9 | 0 | 0 | 0 |
| | 11 利子割精算金 | | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| | 12 自動車取得税交付金 | 4 | 4 | 1 | 5 | 3 | 0 | 0 | 0 | 0 | 5 | 6 | 9 | 0 | 5 | 6 | 9 | 0 | 0 |
| 14 予備費 | | 1 | 5 | 6 | 0 | 4 | 7 | 8 | 8 | 0 | 1 | 5 | 6 | 0 | 4 | 7 | 8 | 8 | 0 |
| | 01 予備費 | 1 | 5 | 6 | 0 | 4 | 7 | 8 | 8 | 0 | 1 | 5 | 6 | 0 | 4 | 7 | 8 | 8 | 0 |
| | 歳出合計 | 1 | 0 | 0 | 5 | 4 | 9 | 4 | 4 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
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歳入歳出差引残額 44, 417, 427, 134 円

令和 6 年 月提出

鹿児島県知事 塩田 康一

令和 5 年度鹿児島県歳入歳出決算書

歳 入

母子父子寡婦福祉資金貸付事業特別会計

(単位：円)

| 款 | 項 | 予算現額 | | | 調定額 | | | 収入済額 | | | 不納欠損額 | 収入未済額 | | | 予算現額と収入済額との比較 | | | | |
|-----------|---------------|------|-----------|---|-----|-----------|---|------|-----------|---|-------|---------|---|---|---------------|---|---|--|-----------|
| | | 1 | 2 | 3 | 1 | 2 | 3 | 1 | 2 | 3 | | 1 | 2 | 3 | 1 | 2 | 3 | | |
| 繰入金 01 | | | | | | | | | | | | | | | | | | | |
| | 一般会計繰入金 01 | | 10176000 | | | 10176000 | | | 10176000 | | | 0 | | | 0 | | | | 0 |
| 繰越金 02 | | | | | | | | | | | | | | | | | | | |
| | 繰越金 01 | | 163289000 | | | 233890864 | | | 233890864 | | | 0 | | | 0 | | | | 70601864 |
| 諸収入 03 | | | 62890000 | | | 205636086 | | | 101614227 | | | 1071397 | | | 102950462 | | | | 38724227 |
| | 貸付金元利収入 01 | | 49678000 | | | 88896798 | | | 83142472 | | | 0 | | | 5754326 | | | | 33464472 |
| | 県預金利子 02 | | 15000 | | | 10436 | | | 10436 | | | 0 | | | 0 | | | | -4564 |
| | 雑入 03 | | 0 | | | 253941 | | | 121641 | | | 0 | | | 132300 | | | | 121641 |
| | 過年度収入 04 | | | | | | | | | | | | | | | | | | |
| 歳入合計 | | | 236355000 | | | 449702950 | | | 345681091 | | | 1071397 | | | 102950462 | | | | 109326091 |
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歳 出

(単位：円)

| 款 | 項 | 予算現額 | | | | 支出済額 | | | | 翌年度繰越額 | | | | 不用額 | | | | 予算現額と支出済額との比較 | | | |
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| 01 母子父子寡婦福祉 資金貸付事業費 | | | | | | | | | | | | | | | | | | | | | |
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| | 01 母子父子寡婦福祉 資金貸付事業費 | | | | | | | | | | | | | | | | | | | | |
| 歳出合計 | | | | | | | | | | | | | | | | | | | | | |
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歳入歳出差引残額 128,127,179 円

令和 6 年 月提出

鹿児島県知事 塩田 康一

令和 5 年度鹿児島県歳入歳出決算書

歳 入

中小企業支援資金貸付事業特別会計

(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|-----------|------------|----------|------------|------------|----------|------------|---------------|
| 繰入金 03 | | 8177000 | 4491288 | 4491288 | 0 | 0 | -3685712 |
| | 01 一般会計繰入金 | 8177000 | 4491288 | 4491288 | 0 | 0 | -3685712 |
| 繰越金 04 | | 2520000 | 2460000 | 2460000 | 0 | 0 | -60000 |
| | 01 繰越金 | 2520000 | 2460000 | 2460000 | 0 | 0 | -60000 |
| 諸収入 05 | | 51838000 | 1245727719 | 52774325 | 0 | 1192953394 | 936325 |
| | 01 県預金利子 | 1000 | 1469 | 1469 | 0 | 0 | 469 |
| | 02 貸付金元利収入 | 4426000 | 3591375 | 3591375 | 0 | 0 | -834625 |
| | 03 雑入 | 56000 | 56093 | 56093 | 0 | 0 | 93 |
| | 04 過年度収入 | 47355000 | 1242078782 | 49125388 | 0 | 1192953394 | 1770388 |
| | 歳入合計 | | 62535000 | 1252679007 | 59725613 | 0 | 1192953394 |
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歳出

(単位:円)

| 款 | 項 | 予算現額 | | | | 支出済額 | | | | 翌年度繰越額 | | | | 不用額 | | | | 予算現額と支出済額との比較 | | | | | | | | | | | | | | | | | | | | | | |
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| | | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | | | | | | | | | | | | | | | | | | | |
| 01 中小企業支援資金 貸付事業費 | | | | | 6 | 2 | 5 | 3 | 0 | 0 | | | | 5 | 7 | 2 | 0 | 5 | 6 | 1 | 3 | | | | | | | | 0 | | | | 5 | 3 | 2 | 9 | 3 | 8 | 7 | |
| | 01 中小企業支援資金 貸付事業費 | | | | 6 | 2 | 5 | 3 | 0 | 0 | | | | 5 | 7 | 2 | 0 | 5 | 6 | 1 | 3 | | | | | | | | 0 | | | | 5 | 3 | 2 | 9 | 3 | 8 | 7 | |
| 歳出合計 | | | | | 6 | 2 | 5 | 3 | 0 | 0 | | | | 5 | 7 | 2 | 0 | 5 | 6 | 1 | 3 | | | | | | | | 0 | | | | 5 | 3 | 2 | 9 | 3 | 8 | 7 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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歳入歳出差引残額 2,520,000円

令和 6年 月提出
 鹿児島県知事 塩田 康一

令和 5 年度鹿児島県歳入歳出決算書

| 歳 入 | | 就農支援資金貸付事業特別会計（農業改良資金貸付勘定） | | | | | | | （単位：円） | | | | | | |
|-----------|-------------|----------------------------|----------|--|-----|-----------|--|------|----------|-------|-------|---|---------------|-----------|----------|
| 款 | 項 | 予算現額 | | | 調定額 | | | 収入済額 | | 不納欠損額 | 収入未済額 | | 予算現額と収入済額との比較 | | |
| 繰越金 02 | | | | | | | | | | | | | | | |
| | 繰越金 01 | | 5689000 | | | 3889000 | | | 3889000 | | | 0 | | 0 | -1800000 |
| | | | 5689000 | | | 3889000 | | | 3889000 | | | 0 | | 0 | -1800000 |
| 諸収入 03 | | | | | | | | | | | | | | | |
| | 過年度収入 01 | | 4449000 | | | 137804750 | | | 9807000 | | | 0 | | 127997750 | 5358000 |
| | | | 4449000 | | | 137804750 | | | 9807000 | | | 0 | | 127997750 | 5358000 |
| 歳入合計 | | | 10138000 | | | 141693750 | | | 13696000 | | | 0 | | 127997750 | 3558000 |
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歳 出

(単位：円)

| 款 | 項 | 予算現額 | | | | 支出済額 | | | | 翌年度繰越額 | | | | 不用額 | | | | 予算現額と支出済額との比較 | | | | | |
|----------------|----------------|------|----|-----|-----|------|-----|-----|---|--------|---|---|---|-----|----|----|-----|---------------|---|---|----|----|-----|
| | | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | | |
| 01 農業改良資金貸付事業費 | | | 10 | 138 | 000 | | 388 | 900 | 0 | | | | | | 62 | 49 | 000 | | | | 62 | 49 | 000 |
| | 01 農業改良資金貸付事業費 | | 10 | 138 | 000 | | 388 | 900 | 0 | | | | | | 62 | 49 | 000 | | | | 62 | 49 | 000 |
| 歳出合計 | | | 10 | 138 | 000 | | 388 | 900 | 0 | | | | | | 62 | 49 | 000 | | | | 62 | 49 | 000 |
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歳入歳出差引残額 9,807,000 円

令和 6 年 月提出
鹿兒島県知事 塩田 康一

令和 5 年度鹿児島県歳入歳出決算書

| 歳 入 | | 就農支援資金貸付事業特別会計（農業改良資金業務勘定） | | | | | | | | | | (単位：円) | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------|---------------|----------------------------|--|--|--|--------|-----|--|--|--|---------|--------|--|--|--|---------|-------|--|--|--|---|-------|--|--|--|---|---------------|--|--|--|---------|--|--|--|--|---|--|
| 款 | 項 | 予算現額 | | | | | 調定額 | | | | | 収入済額 | | | | | 不納欠損額 | | | | | 収入未済額 | | | | | 予算現額と収入済額との比較 | | | | | | | | | | |
| 繰入金 01 | | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | |
| | 一般会計繰入金 01 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | |
| 繰越金 02 | | | | | | 784000 | | | | | 1713859 | | | | | 1713859 | | | | | 0 | | | | | 0 | | | | | 929859 | | | | | | |
| | 繰越金 01 | | | | | 784000 | | | | | 1713859 | | | | | 1713859 | | | | | 0 | | | | | 0 | | | | | 929859 | | | | | | |
| 諸収入 03 | | | | | | 1000 | | | | | 400972 | | | | | 400972 | | | | | 0 | | | | | 0 | | | | | 399972 | | | | | | |
| | 県預金利子 01 | | | | | 1000 | | | | | 468 | | | | | 468 | | | | | 0 | | | | | 0 | | | | | -532 | | | | | | |
| | 雑入 02 | | | | | 0 | | | | | 400504 | | | | | 400504 | | | | | 0 | | | | | 0 | | | | | 400504 | | | | | | |
| 歳入合計 | | | | | | 785000 | | | | | 2114831 | | | | | 2114831 | | | | | 0 | | | | | 0 | | | | | 1329831 | | | | | | |
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歳 出

(単位:円)

| 款 | 項 | 予算現額 | | | 支出済額 | | | 翌年度繰越額 | | | 不用額 | | | 予算現額と支出 済額との比較 | | |
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| | | | | | | | | | | | | | | | | |
| 01 農業改良資金貸付 事業費 | | | | 785000 | | | 362123 | | | 0 | | | 422877 | | | 422877 |
| | 01 農業改良資金貸付 事業費 | | | 785000 | | | 362123 | | | 0 | | | 422877 | | | 422877 |
| 歳出合計 | | | | 785000 | | | 362123 | | | 0 | | | 422877 | | | 422877 |
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歳入歳出差引残額 1,752,708 円

令和 6 年 月提出

鹿児島県知事 塩田 康一

令和 5 年度鹿児島県歳入歳出決算書

歳 入

港湾整備事業特別会計

(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入 済額との比較 |
|-----------------|----------------------------------|------------|------------|------------|-------|----------|-------------------|
| 使用料及び手数料 01料 | | 2245295000 | 3009267627 | 2992358957 | 16290 | 16892380 | 747063957 |
| | 使用料 01 | 2245295000 | 2996494527 | 2987644937 | 0 | 8849590 | 742349937 |
| | 過年度収入 03 | 0 | 12773100 | 4714020 | 16290 | 8042790 | 4714020 |
| 財産収入 02 | | 39025000 | 62447038 | 60414574 | 0 | 2032464 | 21389574 |
| | 財産運用収入 01 | 39025000 | 60121466 | 59336287 | 0 | 785179 | 20311287 |
| | 過年度収入 03 | 0 | 2325572 | 1078287 | 0 | 1247285 | 1078287 |
| 繰入金 03 | | 122863000 | 122339589 | 122339589 | 0 | 0 | -523411 |
| | 一般会計繰入金 01 | 121565000 | 121564000 | 121564000 | 0 | 0 | -1000 |
| | 共生・協働の地 域社会づくり基 金繰入金 02 | 1298000 | 775589 | 775589 | 0 | 0 | -522411 |
| 繰越金 04 | | 520888000 | 520888951 | 520888951 | 0 | 0 | 951 |
| | 繰越金 01 | 520888000 | 520888951 | 520888951 | 0 | 0 | 951 |
| 諸収入 05 | | 90760000 | 79097080 | 77819383 | 0 | 1277697 | -12940617 |
| | 雑入 01 | 90760000 | 78693902 | 77702984 | 0 | 990918 | -13057016 |
| | 過年度収入 02 | 0 | 403178 | 116399 | 0 | 286779 | 116399 |
| 県債 06 | | 5315223000 | 4533222200 | 4533222200 | 0 | 0 | -782000800 |
| | 県債 01 | 5315223000 | 4533222200 | 4533222200 | 0 | 0 | -782000800 |
| 歳入合計 | | 8334054000 | 8327262485 | 8307043654 | 16290 | 20202541 | -27010346 |
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歳 出

(単位：円)

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出 済額との比較 |
|----|------------|------------|------------|-----------|-----------|-------------------|
| 01 | 港湾整備事業費 | 8334054000 | 7425700764 | 776009000 | 132344236 | 908353236 |
| | 01 港湾整備事業費 | 3815104000 | 2906751322 | 776009000 | 132343678 | 908352678 |
| | 02 公債費 | 4518950000 | 4518949442 | 0 | 558 | 558 |
| | 歳出合計 | 8334054000 | 7425700764 | 776009000 | 132344236 | 908353236 |
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歳入歳出差引残額 881,342,890 円

令和 6 年 月提出
鹿児島県知事 塩田 康一

令和 5年度鹿児島県歳入歳出決算書

歳 入

公共土木用地取得先行事業等特別会計（用地取得先行事業勘定）

（単位：円）

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入 済額との比較 |
|-----------|----------|----------|----------|----------|-------|-------|-------------------|
| 諸収入 03 | | 60687000 | 60685650 | 60685650 | 0 | 0 | -1350 |
| | 雑入 01 | 60687000 | 60685650 | 60685650 | 0 | 0 | -1350 |
| 歳入合計 | | 60687000 | 60685650 | 60685650 | 0 | 0 | -1350 |
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歳 出

(単位：円)

| 款 | 項 | 予算現額 | | | | 支出済額 | | | | 翌年度繰越額 | | | | 不用額 | | | | 予算現額と支出済額との比較 | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------|--------|------|---|---|----------|------|---|---|----------|--------|---|---|---|-----|---|---|---|---------------|---|---|------|--|------|--|--|--|--|--|--|--|--|------|--|------|--|--|--|--|--|--|--|--|
| | | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | | | | | | | | | | | | | | | | | | | | | |
| 01 公共土木用地取得 先行事業費 | | | | | 60687000 | | | | 60685650 | | | | 0 | | | | | | | | 1350 | | | | | | | | | | | 1350 | | | | | | | | | | |
| | 02 公債費 | | | | 60687000 | | | | 60685650 | | | | 0 | | | | | | | | | | 1350 | | | | | | | | | | | 1350 | | | | | | | | |
| 歳出合計 | | | | | 60687000 | | | | 60685650 | | | | 0 | | | | | | | | | | 1350 | | | | | | | | | | | 1350 | | | | | | | | |
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歳入歳出差引残額 0 円

令和 6 年 月提出
 鹿児島県知事 塩田 康一

令和 5 年度鹿児島県歳入歳出決算書

| 歳 入 | | 公共土木用地取得先行事業等特別会計（土地開発基金勘定） | | | | | | (単位：円) | | | | | | | | | | | |
|------------|--------------|-----------------------------|--|----------|-----|--|----------|--------|--|----------|-------|--|---|-------|--|---|---------------|--|------|
| 款 | 項 | 予算現額 | | | 調定額 | | | 収入済額 | | | 不納欠損額 | | | 収入未済額 | | | 予算現額と収入済額との比較 | | |
| 財産収入 01 | | | | 30469000 | | | 30470355 | | | 30470355 | | | 0 | | | 0 | | | 1355 |
| | 財産運用収入 01 | | | 30469000 | | | 30470355 | | | 30470355 | | | 0 | | | 0 | | | 1355 |
| 繰越金 03 | | | | 35000 | | | 35158 | | | 35158 | | | 0 | | | 0 | | | 158 |
| | 繰越金 01 | | | 35000 | | | 35158 | | | 35158 | | | 0 | | | 0 | | | 158 |
| 歳入合計 | | | | 30504000 | | | 30505513 | | | 30505513 | | | 0 | | | 0 | | | 1513 |
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歳 出

(単位：円)

| 款 | 項 | 予算現額 | | | | 支出済額 | | | | 翌年度繰越額 | | | | 不用額 | | | | 予算現額と支出済額との比較 | | | |
|------------|------------|------|---|----------|---|------|---|----------|---|--------|---|---|---|-----|---|-------|---|---------------|---|---|-------|
| | | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| 01 土地開発基金費 | | | | 30504000 | | | | 30462286 | | | | 0 | | | | 41714 | | | | | 41714 |
| | 01 土地開発基金費 | | | 30504000 | | | | 30462286 | | | | 0 | | | | 41714 | | | | | 41714 |
| 歳出合計 | | | | 30504000 | | | | 30462286 | | | | 0 | | | | 41714 | | | | | 41714 |
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歳入歳出差引残額 43,227 円

令和 6 年 月提出
鹿兒島県知事 塩田 康一

令和 5 年度鹿児島県歳入歳出決算書

歳 入 **就農支援資金貸付事業特別会計（貸付勘定）** (単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|-----------|---------------|----------|----------|----------|-------|-------|---------------|
| 繰越金 02 | | 2700000 | 2699940 | 2699940 | 0 | 0 | -60 |
| | 繰越金 01 | 2700000 | 2699940 | 2699940 | 0 | 0 | -60 |
| 諸収入 03 | | 24069000 | 31487000 | 31487000 | 0 | 0 | 7418000 |
| | 貸付金元利収入 01 | 24069000 | 31487000 | 31487000 | 0 | 0 | 7418000 |
| 歳入合計 | | 26769000 | 34186940 | 34186940 | 0 | 0 | 7417940 |
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歳 出

(単位：円)

| 款 | 項 | 予算現額 | | | | 支出済額 | | | | 翌年度繰越額 | | | | 不用額 | | | | 予算現額と支出済額との比較 | | | |
|----------------|----------------|------|---|---|----------|------|---|---|----------|--------|---|---|---|-----|---|---|---|---------------|---|---|---|
| | | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 |
| 01 就農支援資金貸付事業費 | | | | | 26769000 | | | | 26769000 | | | | 0 | | | | 0 | | | | 0 |
| | 01 就農支援資金貸付事業費 | | | | 26769000 | | | | 26769000 | | | | 0 | | | | 0 | | | | 0 |
| 歳出合計 | | | | | 26769000 | | | | 26769000 | | | | 0 | | | | 0 | | | | 0 |
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歳入歳出差引残額 7,417,940 円

令和 6 年 月提出

鹿児島県知事 塩田 康一

令和 5年度鹿児島県歳入歳出決算書

| 歳入 | | 就農支援資金貸付事業特別会計（業務勘定） | | | | | | | (単位：円) | | | | | | | | | | |
|-----------|---------------|----------------------|--|--------|-----|--|--------|------|--------|--------|-------|-------|---|--|---------------|---|--|--|------|
| 款 | 項 | 予算現額 | | | 調定額 | | | 収入済額 | | | 不納欠損額 | 収入未済額 | | | 予算現額と収入済額との比較 | | | | |
| 繰入金 01 | | | | 105000 | | | 105000 | | | 105000 | | | 0 | | | 0 | | | 0 |
| | 一般会計繰入金 01 | | | 105000 | | | 105000 | | | 105000 | | | 0 | | | 0 | | | 0 |
| 繰越金 02 | | | | 58000 | | | 58930 | | | 58930 | | | 0 | | | 0 | | | 930 |
| | 繰越金 01 | | | 58000 | | | 58930 | | | 58930 | | | 0 | | | 0 | | | 930 |
| 諸収入 03 | | | | 1000 | | | 1102 | | | 1102 | | | 0 | | | 0 | | | 102 |
| | 県預金利子 01 | | | 1000 | | | 1102 | | | 1102 | | | 0 | | | 0 | | | 102 |
| 歳入合計 | | | | 164000 | | | 165032 | | | 165032 | | | 0 | | | 0 | | | 1032 |
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歳出

(単位：円)

| 款 | 項 | 予算現額 | | | | 支出済額 | | | | 翌年度繰越額 | | | | 不用額 | | | | 予算現額と支出済額との比較 | | | |
|----------------|----------------|------|---|---|--------|------|---|---|-------|--------|---|---|---|-----|---|---|-------|---------------|---|---|-------|
| | | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 |
| 01 就農支援資金貸付事業費 | | | | | 164000 | | | | 82720 | | | | 0 | | | | 81280 | | | | 81280 |
| | 01 就農支援資金貸付事業費 | | | | 164000 | | | | 82720 | | | | 0 | | | | 81280 | | | | 81280 |
| 歳出合計 | | | | | 164000 | | | | 82720 | | | | 0 | | | | 81280 | | | | 81280 |
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歳入歳出差引残額 82,312 円

令和 6 年 月提出
鹿兒島県知事 塩田 康一

令和 5 年度鹿児島県歳入歳出決算書

| 歳 入 | | 林業・木材産業改善資金貸付事業特別会計（貸付勘定） | | | | | | | (単位：円) | | | |
|-----------|---------------|---------------------------|--|--|--|-----------|--|-----------|--------|-------|----------|-------------------|
| 款 | 項 | 予算現額 | | | | 調定額 | | 収入済額 | | 不納欠損額 | 収入未済額 | 予算現額と収入 済額との比較 |
| 繰入金 02 | | | | | | | | | | | | |
| | | 20000 | | | | 20000 | | 20000 | | 0 | 0 | 0 |
| | 業務勘定繰入金 02 | | | | | | | | | | | |
| | | 20000 | | | | 20000 | | 20000 | | 0 | 0 | 0 |
| 繰越金 03 | | | | | | | | | | | | |
| | | 94910000 | | | | 156211287 | | 156211287 | | 0 | 0 | 61301287 |
| | 繰越金 01 | | | | | | | | | | | |
| | | 94910000 | | | | 156211287 | | 156211287 | | 0 | 0 | 61301287 |
| 諸収入 04 | | | | | | | | | | | | |
| | | 5070000 | | | | 21188713 | | 5627000 | | 0 | 15561713 | 557000 |
| | 貸付金元利収入 01 | | | | | | | | | | | |
| | | 4770000 | | | | 4770000 | | 4770000 | | 0 | 0 | 0 |
| | 過年度収入 02 | | | | | | | | | | | |
| | | 300000 | | | | 16418713 | | 857000 | | 0 | 15561713 | 557000 |
| 歳入合計 | | 100000000 | | | | 177420000 | | 161858287 | | 0 | 15561713 | 61858287 |
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歳 出

(単位：円)

| 款 | 項 | 予算現額 | | | | 支出済額 | | | | 翌年度繰越額 | | | | 不用額 | | | | 予算現額と支出済額との比較 | | | |
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| | | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 |
| 01 林業・木材産業改善資金貸付事業費 | | | | | 100000000 | | | | 0 | | | | 0 | | | | 100000000 | | | | 100000000 |
| | 01 林業・木材産業改善資金貸付事業費 | | | | 100000000 | | | | 0 | | | | 0 | | | | 100000000 | | | | 100000000 |
| 歳出合計 | | | | | 100000000 | | | | 0 | | | | 0 | | | | 100000000 | | | | 100000000 |
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歳入歳出差引残額 161,858,287 円

令和 6 年 月提出
鹿児島県知事 塩田 康一

令和 5 年度鹿児島県歳入歳出決算書

歳 入 林業・木材産業改善資金貸付事業特別会計（業務勘定） (単位：円)

| 款 | 項 | 予算現額 | | | | 調定額 | | | | 収入済額 | | | | 不納欠損額 | | | | 収入未済額 | | | | 予算現額と収入済額との比較 | | | | | | | | | | | |
|-----------|-------|------|--|---------|--|-----|--|---------|--|------|--|---------|--|-------|--|---|--|-------|--|---|--|---------------|--|--|--|--|--|--------|--|--|--|--|--|
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| 03 繰越金 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 繰越金 | | | 2031000 | | | | 2731483 | | | | 2731483 | | | | 0 | | | | 0 | | | | | | | | 700483 | | | | | |
| 04 諸収入 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 繰越金 | | | 2031000 | | | | 2731483 | | | | 2731483 | | | | 0 | | | | 0 | | | | | | | | 700483 | | | | | |
| 04 諸収入 | | | | 0 | | | | 9677 | | | | 9677 | | | | 0 | | | | 0 | | | | | | | | 9677 | | | | | |
| | 県預金利子 | | | 0 | | | | 9677 | | | | 9677 | | | | 0 | | | | 0 | | | | | | | | 9677 | | | | | |
| 歳入合計 | | | | 2031000 | | | | 2741160 | | | | 2741160 | | | | 0 | | | | 0 | | | | | | | | 710160 | | | | | |
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歳 出

(単位：円)

| 款 | 項 | 予算現額 | | | | 支出済額 | | | | 翌年度繰越額 | | | | 不用額 | | | | 予算現額と支出済額との比較 | |
|---------------------|---------------------|------|--|--|--|------|--|--|--|--------|--|--|--|-----|--|--|--|---------------|--|
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| 01 林業・木材産業改善資金貸付事業費 | | | | | | | | | | | | | | | | | | | |
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| | 01 林業・木材産業改善資金貸付事業費 | | | | | | | | | | | | | | | | | | |
| 歳出合計 | | | | | | | | | | | | | | | | | | | |
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歳入歳出差引残額 2,586,370 円

令和 6 年 月提出
鹿児島県知事 塩田 康一

令和 5 年度鹿児島県歳入歳出決算書

歳 入

国民健康保険事業特別会計

(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|-------------|-------------|--------------|--------------|--------------|-------|-------|---------------|
| 01 分担金及び負担金 | | 48034311000 | 48034309692 | 48034309692 | 0 | 0 | -1308 |
| | 01 負担金 | 48034311000 | 48034309692 | 48034309692 | 0 | 0 | -1308 |
| 02 国庫支出金 | | 58829740000 | 57121454649 | 57121454649 | 0 | 0 | -1708285351 |
| | 01 国庫負担金 | 37662765000 | 35399821649 | 35399821649 | 0 | 0 | -2262943351 |
| | 02 国庫補助金 | 21166975000 | 21721633000 | 21721633000 | 0 | 0 | 554658000 |
| 04 前期高齢者交付金 | | 69594103000 | 69594102294 | 69594102294 | 0 | 0 | -706 |
| | 01 前期高齢者交付金 | 69594103000 | 69594102294 | 69594102294 | 0 | 0 | -706 |
| 05 共同事業交付金 | | 475758000 | 262065061 | 262065061 | 0 | 0 | -213692939 |
| | 01 共同事業交付金 | 475758000 | 262065061 | 262065061 | 0 | 0 | -213692939 |
| 06 財産収入 | | 5437000 | 5437000 | 5437000 | 0 | 0 | 0 |
| | 01 財産運用収入 | 5437000 | 5437000 | 5437000 | 0 | 0 | 0 |
| 08 繰入金 | | 13548516000 | 12768217710 | 12768217710 | 0 | 0 | -780298290 |
| | 01 一般会計繰入金 | 11977080000 | 11196781710 | 11196781710 | 0 | 0 | -780298290 |
| | 02 基金繰入金 | 1571436000 | 1571436000 | 1571436000 | 0 | 0 | 0 |
| 09 繰越金 | | 2913234000 | 2913234214 | 2913234214 | 0 | 0 | 214 |
| | 01 繰越金 | 2913234000 | 2913234214 | 2913234214 | 0 | 0 | 214 |
| 10 諸収入 | | 1348439000 | 1348450070 | 1348450070 | 0 | 0 | 11070 |
| | 02 貸付金元利収入 | 5570000 | 5570000 | 5570000 | 0 | 0 | 0 |
| | 05 雑入 | 1342869000 | 1342880070 | 1342880070 | 0 | 0 | 11070 |
| 歳入合計 | | 194749538000 | 192047270690 | 192047270690 | 0 | 0 | -2702267310 |
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歳出

(単位：円)

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|--------------|---------------|--------------|--------------|--------|------------|---------------|
| 01 総務費 | | 6449000 | 3045915 | 0 | 3403085 | 3403085 |
| | 01 総務管理費 | 5586000 | 2661489 | 0 | 2924511 | 2924511 |
| | 02 運営協議会費 | 863000 | 384426 | 0 | 478574 | 478574 |
| 02 保険給付費等交付金 | | 162045982000 | 155476320031 | 0 | 6569661969 | 6569661969 |
| | 01 保険給付費等交付金 | 162045982000 | 155476320031 | 0 | 6569661969 | 6569661969 |
| 03 後期高齢者支援金等 | | 23126188000 | 23126187570 | 0 | 430 | 430 |
| | 01 後期高齢者支援金等 | 23126188000 | 23126187570 | 0 | 430 | 430 |
| 04 前期高齢者納付金等 | | 56752000 | 56751138 | 0 | 862 | 862 |
| | 01 前期高齢者納付金等 | 56752000 | 56751138 | 0 | 862 | 862 |
| 05 介護納付金 | | 7150091000 | 7150090804 | 0 | 196 | 196 |
| | 01 介護納付金 | 7150091000 | 7150090804 | 0 | 196 | 196 |
| 06 病床転換支援金等 | | 36000 | 35557 | 0 | 443 | 443 |
| | 01 病床転換支援金等 | 36000 | 35557 | 0 | 443 | 443 |
| 07 共同事業拠出金 | | 475920000 | 337877006 | 0 | 138042994 | 138042994 |
| | 01 共同事業拠出金 | 475920000 | 337877006 | 0 | 138042994 | 138042994 |
| 09 保健事業費 | | 98264000 | 96722854 | 0 | 1541146 | 1541146 |
| | 01 保健事業費 | 98264000 | 96722854 | 0 | 1541146 | 1541146 |
| 10 基金積立金 | | 359195000 | 359195000 | 0 | 0 | 0 |
| | 01 基金積立金 | 359195000 | 359195000 | 0 | 0 | 0 |
| 11 諸支出金 | | 1148795000 | 1148792939 | 0 | 2061 | 2061 |
| | 01 償還金及び還付加算金 | 1148795000 | 1148792939 | 0 | 2061 | 2061 |
| 13 予備費 | | 281866000 | 0 | 0 | 281866000 | 281866000 |
| | 01 予備費 | 281866000 | 0 | 0 | 281866000 | 281866000 |
| 歳出合計 | | 194749538000 | 187755018814 | 0 | 6994519186 | 6994519186 |

歳入歳出差引残額 4,292,251,876 円

令和 6 年 月提出

鹿児島県知事 塩田 康一

令和 5 年度鹿児島県歳入歳出決算書

歳 入
沿岸漁業改善資金貸付事業特別会計（貸付勘定）
(単位：円)

| 款 | 項 | 予算現額 | | | 調定額 | | | 収入済額 | | | 不納欠損額 | | | 収入未済額 | | | 予算現額と収入 済額との比較 | | |
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| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 繰入金 02 | | | | 70000 | | | 70000 | | | 70000 | | | 0 | | | 0 | | | 0 |
| | 業務勘定繰入金 02 | | | 70000 | | | 70000 | | | 70000 | | | 0 | | | 0 | | | 0 |
| 繰越金 03 | | | | 246817000 | | | 632157898 | | | 632157898 | | | 0 | | | 0 | | | 385340898 |
| | 繰越金 01 | | | 246817000 | | | 632157898 | | | 632157898 | | | 0 | | | 0 | | | 385340898 |
| 諸収入 04 | | | | 10722000 | | | 44659102 | | | 11563319 | | | 0 | | | 33095783 | | | 841319 |
| | 貸付金元利収入 01 | | | 8722000 | | | 8035000 | | | 7282000 | | | 0 | | | 753000 | | | -1440000 |
| | 過年度収入 02 | | | 2000000 | | | 36624102 | | | 4281319 | | | 0 | | | 32342783 | | | 2281319 |
| 歳入合計 | | | 257609000 | | | 676887000 | | | 643791217 | | | 0 | | | 33095783 | | | 386182217 | |
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歳出

(単位：円)

| 款 | 項 | 予算現額 | | | | 支出済額 | | | | 翌年度繰越額 | | | | 不用額 | | | | 予算現額と支出済額との比較 | | | |
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| | | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 |
| 01 沿岸漁業改善資金 貸付事業費 | | | | | | | | | | | | | | | | | | | | | |
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| 01 沿岸漁業改善資金 貸付事業費 | | | | | | | | | | | | | | | | | | | | | |
| 歳出合計 | | | | | | | | | | | | | | | | | | | | | |
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歳入歳出差引残額 582,179,217 円

令和 6 年 月提出

鹿児島県知事 塩田 康一

令和 5 年度鹿児島県歳入歳出決算書

歳 入

沿岸漁業改善資金貸付事業特別会計（業務勘定）

（単位：円）

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|-----------|-------------|---------|----------|----------|-------|-------|---------------|
| 繰越金 03 | | 4246000 | 9285525 | 9285525 | 0 | 0 | 5039525 |
| | 繰越金 01 | 4246000 | 9285525 | 9285525 | 0 | 0 | 5039525 |
| 諸収入 05 | | 0 | 1539744 | 1539744 | 0 | 0 | 1539744 |
| | 県預金利子 01 | 0 | 37344 | 37344 | 0 | 0 | 37344 |
| | 雑入 02 | 0 | 1502400 | 1502400 | 0 | 0 | 1502400 |
| 歳入合計 | | 4246000 | 10825269 | 10825269 | 0 | 0 | 6579269 |
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歳出

(単位：円)

| 款 | 項 | 予算現額 | | | | 支出済額 | | | | 翌年度繰越額 | | | | 不用額 | | | | 予算現額と支出済額との比較 | | | | |
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| | | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | 千 | 百 | 十 | 円 | |
| 01 沿岸漁業改善資金 貸付事業費 | | | | | 4246000 | | | | 986185 | | | | 0 | | | | 3259815 | | | | 3259815 | |
| | 01 沿岸漁業改善資金 貸付事業費 | | | | 4246000 | | | | 986185 | | | | 0 | | | | 3259815 | | | | 3259815 | |
| 歳出合計 | | | | | 4246000 | | | | 986185 | | | | 0 | | | | 3259815 | | | | 3259815 | |
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歳入歳出差引残額 9,839,084 円

令和 6 年 月提出
鹿兒島県知事 塩田 康一

令和 5年度鹿児島県歳入歳出決算書

歳入

公債管理特別会計

(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|------------|-----------------|--------------|--------------|--------------|-------|-------|---------------|
| 財産収入 01 | | 662719000 | 663005683 | 663005683 | 0 | 0 | 286683 |
| | 財産運用収入 01 | 662719000 | 663005683 | 663005683 | 0 | 0 | 286683 |
| 繰入金 02 | | 136879325000 | 136879325000 | 136879325000 | 0 | 0 | 0 |
| | 一般会計繰入金 01 | 114179325000 | 114179325000 | 114179325000 | 0 | 0 | 0 |
| | 県債管理基金繰 02入金 | 22700000000 | 22700000000 | 22700000000 | 0 | 0 | 0 |
| 繰越金 03 | | 21088000 | 21088122 | 21088122 | 0 | 0 | 122 |
| | 繰越金 01 | 21088000 | 21088122 | 21088122 | 0 | 0 | 122 |
| 県債 04 | | 65938464000 | 65938463298 | 65938463298 | 0 | 0 | -702 |
| | 県債 01 | 65938464000 | 65938463298 | 65938463298 | 0 | 0 | -702 |
| 歳入合計 | | 203501596000 | 203501882103 | 203501882103 | 0 | 0 | 286103 |
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歳出

(単位：円)

| 款 | 項 | 予算現額 | | | | | 支出済額 | | | | | 翌年度繰越額 | | | | | 不用額 | | | | | 予算現額と支出済額との比較 | | | | | | | | | | | | | | | |
|----|------|------|--|--------------|--|--|------|--|--------------|--|--|--------|--|--|--|---|-----|--|--|--|--|---------------|----------|--|--|--|--|--|--|--|--|--|----------|--|--|--|--|
| 01 | 公債費 | | | 203501596000 | | | | | 203452860993 | | | | | | | 0 | | | | | | | 48735007 | | | | | | | | | | 48735007 | | | | |
| | 01 | | | 203501596000 | | | | | 203452860993 | | | | | | | 0 | | | | | | | 48735007 | | | | | | | | | | 48735007 | | | | |
| | 歳出合計 | | | 203501596000 | | | | | 203452860993 | | | | | | | 0 | | | | | | | 48735007 | | | | | | | | | | 48735007 | | | | |
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歳入歳出差引残額 49,021,110 円

令和 6 年 月提出
鹿児島県知事 塩田 康一

